



Department of Corrections

**CORRECTIONS
CHIEF**

DETENTION

**ADMINISTRAT.
SERVICES**

**INMATE PROG.
&
SERVICES**

Mission Statement

To provide safe, secure, humane and efficiently managed correctional inst institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.

Subsection: Administration

Program: Jail Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DOC-2005-0001 Enhancement of Law Library	750							
DOC-2005-0002 Cooling Tower	10			9.85				
DOC-2005-0003 Replacement of Sally Port Doors	60							
DOC-2005-0004 Closed Circuit Television System	80							
DOC-2005-0005 Upgrade / Expansion of Laundry	50							
Jail Improvements Subtotal	\$950			\$9.85				
Administration Subtotal	\$950			\$9.85				
DOC Subtotal	\$950			\$9.85				

Department: **DOC**Bureau: **Administration**Program: **Jail Improvements****Enhancement of Law Library**

DOC-2005-0001

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **750** x \$1,000Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year **1.1.2005**Project
Description

To further accommodate the federal contract allowing federal inmates the ability to access legal material for the purpose of self representation and case research.

Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
G.O.B			240,000					

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DOC**Bureau: **Administration**Program: **Jail Improvements****Cooling Tower**

DOC-2005-0002

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3/1/2005**end date **7/1/2005**Estimated Cost **10** x \$1,000Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

10,000 Year **3/1/2005****Project Description**

Replace the lining of the cooling tower to improve the air quality and extend the life expectancy of the heating and air conditioning system.

Proposed 2005 Annual G.O. Bond Project

Original Amount \$10,000. \$150 has been allocated for bond expense. G.O. Bond Award amount = \$9,850

Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
G.O.B			9.85K					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DOC**Bureau: **Administration**Program: **Jail Improvements**

Replacement of Sally Port Doors

DOC-2005-0003

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **60** x \$1,000Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

60,000

Year

1.1.2005**Project Description**

To upgrade the vehicle sally port doors to ensure security to law enforcement agencies transporting inmates to and from the jail.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

No funding identified at this time

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DOC**Bureau: **Administration**Program: **Jail Improvements****Closed Circuit Television System**

DOC-2005-0004

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12
Neighborhood Planning Unit (NPU)
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **80** x \$1,000Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project
☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year **1.1.2005**
Project Description To increase the overall security of the federal detainees housed within the City's detention center.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

No funding identified at this time

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DOC**Bureau: **Administration**Program: **Jail Improvements****Upgrade / Expansion of Laundry**

DOC-2005-0005

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
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Neighborhood Planning Unit (NPU)
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **50** x \$1,000Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

50,000 Year **1.1.2005**Project
Description

To reconstruct the flooring surface for installation of commercial washers and dryers so as to meet the manufacturer's specifications.

No funding identified at this time

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded